

Crawford County

2015

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2015 Adopted Budget					
		Page No.	Not	Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Fire District Number 1		1	No	160,200	137,448	27,456,598	5.000
Fire District Number 2		3	Yes	96,315	81,519	16,272,499	5.000
Fire District Number 3		5	Yes	49,045	41,833	8,231,092	5.000
Fire District Number 4		7	Yes	55,910	41,258	8,235,945	5.000
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
Non-Budgeted Funds			No	0	0		
Sewer District #1		8	No	0	0		
Sewer District #2		8	No	0	0		
Sewer District #3		8	No	0	0		
Sewer District #4		8	No	0	0		
Sewer District #5		8	No	0	0		
Southridge Paving District		9	No	0	0		

Address:

Email:

Attest: August 22 2014

Dale R. Pfa
County Clerk

Ben Kmieci
Carl R. Wood
Jan Wip
Governing Body

CONSOLIDATED METHOD FUND PAGE

2015

County Name Crawford County
Special District Name Fire District Number 1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	27	24	0
Ad Valorem Tax	128,043	122,355	xxxxxxxxxxxxxx
Delinquent Tax	3,554	3,451	3,350
Motor Vehicle Tax	25,589	24,676	24,814
Recreational Vehicle Tax			76
16/20M Vehicle Tax			1,057
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	157,186	150,482	29,297
Resources Available:	157,213	150,506	29,297
Expenditures:			
Operating Expenses - Public Safety	157,189	150,506	160,200
Total Expenditures	157,189	150,506	160,200
Unencumbered Cash Balance, Dec 31	24	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			160,200
Tax Required			130,903
Delinquency Computation % Rate 5.000%			6,545
Amount of 2014 Ad Valorem Tax			137,448

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	135,071	24814	76	1057
Total	135,071	24,814	76	1,057

County Treas MVT Estimate	24,814		
County Treas RTV Estimate		76	
County Treas 16/20M Estimate			1,057
MVT Factor	0.18371		
RVT Factor		0.00056	
		16/20M Factor	0.00783

Crawford County
Fire District Number 1

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax levy amount in 2014 budget	+ \$ <u>135,071</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>135,071</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>387,085</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>964,027</u>	
5b. Personal property 2013	-	<u>1,123,731</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014		<u>130</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>387,215</u>	
8. Total estimated valuation July 1, 2014		<u>27,492,332</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>27,105,117</u>	
10. Factor for increase (7 divided by 9)		<u>0.01429</u>	
11. Amount of increase (10 times 3)	+	\$ <u>1,930</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>137,001</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>137,001</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,026</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>139,027</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2015

County Name Crawford County
Special District Name Fire District Number 2

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	6,970	157
Ad Valorem Tax	69,319	65,662	xxxxxxxxxxxxxx
Delinquent Tax	2,678	2,584	2,425
Motor Vehicle Tax	16,759	16,241	15,185
Recreational Vehicle Tax			80
16/20M Vehicle Tax			831
LAVTR			
In Lieu of Taxes			
Miscellaneous Receipts	300		
Interest on Idle Funds			
Total Receipts	89,056	84,487	18,521
Resources Available:	89,056	91,457	18,678
Expenditures:			
Operating Expenses - Public Safety	82,086	91,300	96,315
Total Expenditures	82,086	91,300	96,315
Unencumbered Cash Balance, Dec 31	6,970	157	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			96,315
Tax Required			77,637
Delinquency Computation % Rate 5.00%			3,882
Amount of 2014 Ad Valorem Tax			81,519

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	74,183	15185	80	831
Total	74,183	15,185	80	831

County Treas MVT Estimate 15,185
County Treas RTV Estimate 80
County Treas 16/20M Estimate 831

MVT Factor 0.20470
RVT Factor 0.00108
16/20M Factor 0.01120

Crawford County
Fire District Number 2

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax levy amount in 2014 budget	+ \$ 74,183
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 74,183

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 176,904	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 352,002	
5b. Personal property 2013	- 381,048	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014	824	
7. Total valuation adjustment (sum of 4, 5c, and 6)	177,728	
8. Total estimated valuation July 1, 2014	16,305,032	
9. Total valuation less valuation adjustment (8 minus 7)	16,127,304	
10. Factor for increase (7 divided by 9)	0.01102	
11. Amount of increase (10 times 3)	+ \$ 818	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 75,001	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	75,001	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,113	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 76,114	

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CONSOLIDATED METHOD FUND PAGE

2015

County Name Crawford County
Special District Name Fire District Number 3

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	936	1,250	187
Ad Valorem Tax	36,817	34,775	xxxxxxxxxxxxxx
Delinquent Tax	1,291	1,351	1,255
Motor Vehicle Tax	7,528	7,466	7,019
Recreational Vehicle Tax			39
16/20M Vehicle Tax			704
LAVTR			
In Lieu of Taxes			
Intergovernmental Grant	1,568		
Interest on Idle Funds			
Total Receipts	47,204	43,592	9,017
Resources Available:	48,140	44,842	9,204
Expenditures:			
Operating Expenses - Public Safety	46,890	44,655	49,045
Total Expenditures	46,890	44,655	49,045
Unencumbered Cash Balance, Dec 31	1,250	187	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	49,045
Tax Required	39,841
Delinquency Computation % Rate 5.000%	1,992
Amount of 2014 Ad Valorem Tax	41,833

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,750	7019	39	704
Total	38,750	7,019	39	704

County Treas MVT Estimate	7,019		
County Treas RTV Estimate		39	
County Treas 16/20M Estimate			704

MVT Factor	0.18114		
RVT Factor		0.00101	
16/20M Factor			0.01817

Crawford County
Fire District Number 3

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Tax levy amount in 2014 budget	+ \$	<u>38,750</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>38,750</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>188,885</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>290,406</u>	
5b. Personal property 2013	-	<u>164,774</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>125,632</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>314,517</u>	
8. Total estimated valuation July 1, 2014		<u>8,366,607</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,052,090</u>	
10. Factor for increase (7 divided by 9)		<u>0.03906</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,514</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>40,264</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>40,264</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>581</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>40,845</u>	

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CONSOLIDATED METHOD FUND PAGE

2015

County Name Crawford County
Special District Name Fire District Number 4

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,836	9,651	6,299
Ad Valorem Tax	37,703	35,565	xxxxxxxxxxxxxx
Delinquent Tax	784	772	725
Motor Vehicle Tax	10,091	9,251	8,940
Recreational Vehicle Tax			55
16/20M Vehicle Tax			598
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	48,578	45,588	10,318
Resources Available:	50,414	55,239	16,617
Expenditures:			
Operating Expenses - Public Safety	40,763	48,940	55,910
Total Expenditures	40,763	48,940	55,910
Unencumbered Cash Balance, Dec 31	9,651	6,299	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			55,910
Tax Required			39,293
Delinquency Computation % Rate 5.000%			1,965
Amount of 2014 Ad Valorem Tax			41,258

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	39,320	8940	55	598
Total	39,320	8,940	55	598

County Treas MVT Estimate 8,940
County Treas RTV Estimate 55
County Treas 16/20M Estimate 598

MVT Factor 0.22737
RVT Factor 0.00140
16/20M Factor 0.01521

Crawford County
Fire District Number 4

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Tax levy amount in 2014 budget	+ \$	39,320
2. Debt service levy in 2014 budget	- \$	0
3. Tax levy excluding debt service	\$	39,320

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	191,307	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	271,331	
5b. Personal property 2013	-	298,551	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in Use during 2014		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		191,307	
8. Total estimated valuation July 1, 2014		8,251,993	
9. Total valuation less valuation adjustment (8 minus 7)		8,060,686	
10. Factor for increase (7 divided by 9)		0.02373	
11. Amount of increase (10 times 3)	+ \$	933	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	40,253	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		40,253	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	590	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	40,843	

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NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown.)

[illegible]

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown.)

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[illegible]

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